

Part A - District-Level Information

School District Name	Cobleskill-Richmondville
BEDS Code	541102
School Year	2021-22

D) Contact Information

		<u>Mailing Address</u>	
Contact First & Last Name	Tracy Fraleigh	Street Address Line 1	155 Washington Ave
Title of Contact	Director of Finance & Operations	Street Address Line 2	
Email Address	fraleigh@crcsd.org	City	Cobleskill
Phone Number	5182344032	Zip Code	12043

II) Total Amount of District Spending Allocated to Individual Schools

		Funding Source		
		Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers		\$43,140,237	\$42,950,238	\$189,999
Special Aid Fund Total Expenditures & Transfers		\$3,976,293	\$620,585	\$3,355,708
School Food Services Fund Total Expenditures & Transfers		\$682,324	\$112,324	\$570,000
Debt Service Fund Total Expenditures & Transfers		\$1,515,894	\$1,515,894	\$0
Total Major Operating Funds Spending		\$49,314,748	\$45,199,041	\$4,115,707

		Funding Source		
		Total Spending	State/Local	Federal
Interfund Transfers		\$1,571,894	\$1,571,894	\$0
Debt Service		\$3,145,639	\$3,145,639	\$0
School Food Services Fund		\$682,324	\$112,324	\$570,000
Community Services		\$0	\$0	\$0
Adult/Continuing Education		\$0	\$0	\$0
Transportation		\$2,524,221	\$2,524,221	\$0
Employee Benefits Allocated to Above Purposes (see IV below)		\$588,720	\$588,720	\$0
Total Non-Instructional Cost Exclusions		\$8,512,798	\$7,942,798	\$570,000

		Funding Source				
		Total Spending	State/Local	Federal	Total Pupils	Per Pupil
Charter School Tuition		\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools		\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)		\$296,500	\$296,500	\$0	8	\$37,062.50
Prekindergarten Community-Based Organizations		\$162,669	\$162,669	\$0	38	\$4,280.76
BOCES Instructional Programs (Full-time Only)		\$739,893	\$739,893	\$0	14	\$52,849.50
SWD School Age-School Year Tuition		\$766,500	\$766,500	\$0	12	\$63,875.00
SWD Early Intervention Program Tuition		\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition		\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition		\$44,245	\$44,245	\$0	5	\$8,849.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition		\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools		\$32,805	\$32,805	\$0	15	\$2,187.00
Other Expenses for Pupils in Non-Traditional Settings		\$50,450	\$0	\$50,450	27	\$1,868.52
Employee Benefits Allocated to Above Purposes (see IV below)		\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions		\$2,093,062	\$2,042,612	\$50,450		

		Funding Source		
		Total Spending	State/Local	Federal
Charter School Tuition		\$0	\$0	\$0
Services Provided to Charter Schools		\$0	\$0	\$0
Other School Districts (Excl. Special Act Districts)		\$296,500	\$296,500	\$0
Prekindergarten Community-Based Organizations		\$162,669	\$162,669	\$0
BOCES Instructional Programs (Full-time Only)		\$739,893	\$739,893	\$0
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SWD Early Intervention Program Tuition		\$0	\$0	\$0
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Other Expenses for Pupils				

III) Central District Costs Included in School Allocations

A) General Support Costs		Funding Source		Total Staff (FTE Basis)	Total FTE Spending	
	Total Spending	State/Local	Federal			
	Board of Education	\$20,895	\$20,895	\$0	0.1	\$208,950.00
	Central Personnel	\$820,958	\$820,958	\$0	7.9	\$103,918.73
	Operation and Maintenance of Plant	\$2,755,994	\$2,255,994	\$500,000	26.4	\$104,393.71
	Other Central Services	\$700,605	\$700,605	\$0	0.0	\$0.00
	Employee Benefits for General Support Staff (see IV below)	\$736,404	\$736,404	\$0		
Total General Support Costs	\$5,034,856	\$4,534,856	\$500,000	34.4		
Total General Support Costs per Pupil	\$3,188.64	\$2,871.98	\$316.66			
B) District Academic Support Costs		Funding Source		Total Staff (FTE Basis)	Total FTE Spending	
	Total Spending	State/Local	Federal			
	Curriculum Development & Supervision	\$151,638	\$151,638	\$0	1.9	\$79,809.47
	Research, Planning & Evaluation	\$0	\$0	\$0	0.0	\$0.00
	In-Service Training	\$196,115	\$183,115	\$13,000	0.0	\$0.00
	Committee on Special Education/Preschool Special Education	\$517,974	\$517,974	\$0	6.0	\$86,329.00
	Summer Programming and Services	\$250,111	\$168,511	\$81,600	0.0	\$0.00
Other Districtwide Staff	\$302,388	\$287,064	\$15,324	4.6	\$65,736.52	
Employee Benefits for District Academic Support Staff (see IV below)	\$483,665	\$483,665	\$0			
Total District Academic Support Costs	\$1,901,891	\$1,791,967	\$109,924	12.5		
Total District Academic Support Costs per Pupil	\$1,204.49	\$1,134.87	\$69.62			
C) Other Post-Employment Benefits (OPEB)	\$4,568,313	\$4,453,313	\$115,000			
Total OPEB per Pupil	\$2,893.17	\$2,820.34	\$72.83			
Total Central District Costs Included in School Allocations	\$11,505,060	\$10,780,136	\$724,924			
Total Central District Costs per Pupil	\$7,286.30	\$6,827.19	\$459.10			
Total Funding Allocated to Individual Schools excl. Central Costs	\$27,203,828	\$24,433,495	\$2,770,333			
Total Allocated Funding per Pupil	\$17,228.52					

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$13,916,877
Other Post-Employment Benefits	\$4,568,313
Total Employee Benefits for Active Employees	\$9,348,564
Total Personal Service in General Fund & Special Aid Fund	\$21,412,093
District Average Fringe Rate	43.660206407659%

Part B - Basic School-Level Information

				Grade Span		School Status				Projected Enrollment & Demographics					
BEDS Code	School Name	Local School Code	School Type	Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL		Elementary School	Pre-K	2	Yes		No		338	33	0	179	4	18
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL		Senior High School	9	12	Yes		No		503	0	0	218	3	56
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		368	0	0	202	4	41
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL		Elementary School	3	5	Yes		No		337	0	0	162	2	37
District Total										1,546	33	0	761	13	152

Part B - Basic School-Level Information

		Projected Staffing (FTE Basis)								
BEDS Code	School Name	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL	8.0	29.0	23.1	1.0	8.8	2.2	72.1	37.0	35.1
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL	6.0	47.8	24.5	2.0	9.0	4.8	94.1	53.8	40.3
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL	9.0	30.3	24.1	2.0	7.6	3.8	76.8	39.3	37.5
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL	4.0	31.9	28.9	1.0	8.3	2.0	76.1	35.9	40.2
District Total		27.0	139.0	100.6	6.0	33.7	12.8	319.1	166.0	153.1

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)							
			Personal Service			BOCES Services		All Other	Total Allocation by Object	General Education		Special Education		Instructional Support		
BEDS Code	School Name	Local School Code	Classroom Teachers	All Other Salaries	Employee Benefits					General Ed K-12	Pre-K	Special Ed K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL		\$2,573,528	\$1,228,705	\$1,660,063	\$70,001	\$154,419	\$5,686,716	\$2,978,088	\$262,458	\$1,579,954	\$0	\$225,917	\$200,752	\$439,547	\$5,686,716
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL		\$3,992,385	\$1,763,119	\$2,512,865	\$1,222,544	\$344,004	\$9,834,917	\$5,854,902	\$0	\$1,838,914	\$0	\$450,143	\$367,464	\$1,323,494	\$9,834,917
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL		\$2,534,515	\$1,452,915	\$1,740,920	\$68,889	\$179,327	\$5,976,566	\$3,202,343	\$0	\$1,484,681	\$0	\$341,409	\$205,336	\$742,797	\$5,976,566
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL		\$2,462,552	\$1,261,495	\$1,625,927	\$74,700	\$280,955	\$5,705,629	\$3,074,580	\$0	\$1,717,487	\$0	\$224,662	\$207,636	\$481,264	\$5,705,629
District Total			\$11,562,980	\$5,706,234	\$7,539,774	\$1,436,134	\$958,705	\$27,203,827	\$15,109,913	\$262,458	\$6,621,036	\$0	\$1,242,131	\$981,188	\$2,987,102	\$27,203,828

Part C - Basic School-Level Allocations

		Funding Source by School			Per Pupil Allocation				
BEDS Code	School Name	State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil	Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL	\$4,740,296	\$946,420	\$5,686,716	\$12,777	\$2,551	\$2,703,215	\$8,389,931	\$22,614
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL	\$9,365,839	\$469,078	\$9,834,917	\$18,620	\$933	\$3,665,006	\$13,499,923	\$26,839
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL	\$5,421,252	\$555,314	\$5,976,566	\$14,732	\$1,509	\$2,681,357	\$8,657,923	\$23,527
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL	\$4,906,108	\$799,521	\$5,705,629	\$14,558	\$2,372	\$2,455,481	\$8,161,110	\$24,217
District Total		\$24,433,495	\$2,770,333	\$27,203,828			\$11,505,060	\$38,708,888	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs								
					Projected Pre-K Enrollment					Projected Pre-K Funding			
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL		Yes	No	27	0	6	0	33	\$182,771	\$79,687	\$0	\$262,458
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL		No	No					0				\$0
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL		No	No					0				\$0
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL		No	No					0				\$0
Total in District Schools					27	0	6	0	33	\$182,771	\$79,687	\$0	\$262,458

					Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
# of CBO Sites					2	0	6	0	38	\$162,669	\$0	\$0	\$162,669
Total in Prekindergarten Community-Based Organizations													
District Total with CBOs					59	0	12	0	71	\$345,440	\$79,687	\$0	\$425,127

Part D - School-Level Spending on Prekindergarten and Co

		Student, Family, and Community Schools Programs										
		Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program		
BEDS Code	School Name		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL								\$0			
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL								\$0			
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL								\$0			
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL								\$0			
Total in District Schools		0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations

District Total with CBOs

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
541102060001	GEORGE D RYDER ELEMENTARY SCHOOL								
541102060002	COBLESKILL-RICHMONDVILLE HIGH SCHOOL								
541102060004	WILLIAM H GOLDING MIDDLE SCHOOL								
541102060005	JOSEPH B RADEZ ELEMENTARY SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0